CALENDARIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
EJERCICIO FISCAL 2022

Última actualización: 10 de enero 2022

En cumplimiento a lo dispuesto en los artículos 66 segundo párrafo de la Ley de Contabilidad Gubernamental, 46 de la Ley Estatal de presupuesto y Responsabilidad Hacendaria y a la Norma para establecer la estructura del Calendario de Presupuesto de Egreso, base mensual, publicado en el Diario Oficial de la federación el 3 de abril de 2013, se da a conocer el calendario atendiendo a la clasificación administrativa contenida en el Presupuesto de Egresos del Estado de Oaxaca para el ejercicio fiscal 2022.

Atendiendo lo dispuesto en el artículo 25, décimo transitorio y anexo 8 del Decreto de Presupuesto de Egresos de Oaxaca para el Ejercicio Fiscal 2022.

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL GENERAL	**83,808,199,057.00**	**9,290,313,309.14**	**7,505,484,432.34**	**7,726,670,138.47**	**6,602,777,508.60**	**8,376,012,797.35**	**6,486,494,346.45**	**6,376,364,921.97**	**6,698,600,076.22**	**6,123,958,476.61**	**5,452,582,969.94**	**5,027,571,477.90**	**8,141,368,602.01**
ADMINISTRACIÓN PÚBLICA CENTRALIZADA	**17,511,258,240.73**	**1,325,511,903.30**	**1,305,195,100.78**	**1,749,589,292.19**	**1,380,748,777.88**	**1,799,635,781.08**	**1,566,463,977.06**	**1,331,851,390.85**	**1,227,176,208.59**	**1,439,916,290.81**	**1,254,967,829.69**	**1,194,504,444.53**	**1,935,697,243.97**
GUBERNATURA	177,891,367.54	16,900,506.24	17,876,584.36	17,900,463.48	11,999,928.03	18,739,685.02	12,243,660.85	13,003,291.13	12,972,404.64	12,664,675.22	13,686,783.49	12,555,329.31	17,348,055.77
SECRETARÍA GENERAL DE GOBIERNO	353,374,758.93	31,968,370.56	33,451,042.99	35,280,576.27	23,908,716.98	40,795,871.22	24,059,085.84	25,421,394.72	23,432,462.61	24,431,060.54	25,385,138.74	23,803,039.61	41,437,998.85
SECRETARÍA DE SEGURIDAD PÚBLICA	1,511,878,705.54	142,348,239.10	130,015,509.76	154,223,701.01	104,233,681.84	195,237,594.06	101,515,049.48	115,502,231.49	98,783,830.81	104,233,806.48	97,148,470.85	101,885,213.93	166,751,376.73
SECRETARÍA DE LAS INFRAESTRUCTURAS Y EL ORDENAMIENTO TERRITORIAL SUSTENTABLE	264,947,795.32	24,146,754.62	24,071,711.62	25,063,014.62	22,969,723.60	32,380,551.81	17,203,669.69	18,267,393.67	16,956,350.67	17,686,024.67	16,702,050.67	17,532,424.67	31,968,125.01
SECRETARÍA DE MOVILIDAD	151,987,749.86	16,826,116.56	15,856,439.41	16,513,355.01	11,509,333.03	17,497,351.81	11,491,520.01	9,510,690.56	9,023,544.81	11,522,517.15	8,793,389.23	8,582,777.77	14,860,714.51
SECRETARÍA DE LAS CULTURAS Y ARTES DE OAXACA	186,247,537.73	16,908,581.06	16,771,179.81	17,786,335.78	13,167,582.68	23,305,101.59	14,063,563.61	12,605,231.35	12,374,281.27	12,223,643.88	14,339,786.72	11,989,516.38	20,712,733.60
SECRETARÍA DE BIENESTAR DEL ESTADO DE OAXACA	82,284,335.39	8,442,192.58	8,168,055.36	8,624,273.74	5,885,712.21	8,902,913.46	5,772,609.90	5,558,536.46	5,234,422.06	5,468,286.66	5,243,068.46	6,613,593.12	8,370,671.38
SECRETARÍA DE PUEBLOS INDÍGENAS Y AFROMEXICANO	27,336,014.00	2,974,988.10	3,158,383.10	3,148,690.60	1,643,127.00	2,733,721.50	1,705,858.00	1,848,983.67	1,693,291.50	2,227,035.83	1,631,603.50	1,755,995.00	2,814,336.20
SECRETARÍA DE DESARROLLO AGROPECUARIO, PESCA Y ACUACULTURA	280,586,434.14	26,799,549.63	25,731,178.01	26,836,200.53	17,743,095.03	33,228,312.49	17,732,348.88	19,004,986.28	17,712,242.63	18,574,850.10	17,665,530.91	25,215,369.50	34,342,770.15
SECRETARÍA DE FINANZAS	602,031,950.00	63,894,264.39	59,739,067.31	67,783,683.79	43,291,081.48	62,579,866.04	42,612,267.57	38,677,422.21	36,227,862.93	42,076,817.31	43,788,485.43	37,541,087.28	63,820,044.26
INVERSIÓN, PREVISIÓN Y PARIPASSU	9,102,114,789.95	552,262,477.57	551,643,934.68	982,706,703.50	642,112,551.00	712,262,047.31	977,703,331.17	728,524,757.00	682,468,030.60	863,615,041.80	689,307,898.64	639,572,119.19	1,079,935,897.49
SECRETARÍA DE FINANZAS-NORMATIVA	1,747,924,082.98	131,289,632.48	137,174,121.61	131,833,766.09	144,141,442.58	140,667,498.18	146,397,289.36	145,417,089.48	149,197,845.66	149,872,470.41	146,294,808.99	149,051,045.42	176,587,072.72
SECRETARÍA DE ADMINISTRACIÓN	1,098,884,479.01	108,401,388.27	125,554,442.66	119,731,994.95	186,992,684.34	106,477,110.84	71,656,095.38	60,138,602.16	56,140,307.38	53,107,672.63	51,814,157.33	62,271,315.22	96,598,707.85
SECRETARÍA DE ADMINISTRACIÓN-DIRECCIÓN DE RECURSOS HUMANOS	650,782,244.69	71,758,603.02	41,797,621.10	20,195,491.80	57,038,044.49	260,834,169.02	38,031,602.70	44,507,169.10	13,839,387.11	28,169,660.40	30,246,789.98	6,388,329.97	37,975,376.00
SECRETARÍA DE LA CONTRALORÍA Y TRANSPARENCIA GUBERNAMENTAL	119,742,003.97	12,620,541.95	12,262,874.90	12,609,077.95	9,561,756.40	14,188,835.45	8,610,995.40	7,456,533.40	6,957,417.40	8,263,544.01	6,911,865.40	7,248,725.35	13,049,836.36
CONSEJERÍA JURÍDICA DEL GOBIERNO DEL ESTADO	351,447,480.56	34,260,480.13	32,761,936.80	34,415,064.00	23,755,949.26	41,443,154.84	22,486,506.46	24,050,135.33	22,357,360.53	23,576,497.36	25,769,353.23	23,441,067.92	43,129,974.70
COORDINACIÓN GENERAL DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR, CIENCIA Y TECNOLOGÍA	32,938,701.96	3,272,661.13	3,264,734.13	3,295,402.13	2,334,299.23	3,722,778.24	2,309,373.28	2,261,830.41	2,194,530.41	2,209,894.41	2,171,586.41	2,228,661.48	3,672,950.70
COORDINACIÓN GENERAL DE COMUNICACIÓN SOCIAL Y VOCERÍA DEL GOBIERNO DEL ESTADO	262,721,257.47	10,661,829.86	18,491,938.86	18,774,852.86	24,898,116.68	27,599,480.26	17,499,043.86	25,337,130.86	24,766,173.86	25,263,495.86	23,133,880.53	22,613,512.53	23,681,801.45
COORDINACIÓN PARA LA ATENCIÓN DE LOS DERECHOS HUMANOS	8,469,422.29	658,501.85	696,733.21	764,491.85	655,093.45	932,346.45	689,692.48	681,884.60	659,476.60	637,241.48	599,592.40	602,941.40	891,426.52
COORDINACIÓN GENERAL DEL COMITÉ ESTATAL DE PLANEACIÓN PARA EL DESARROLLO DE OAXACA	132,887,138.17	12,203,896.77	11,933,713.07	12,649,229.30	8,650,096.07	15,226,840.26	9,023,671.90	9,167,360.73	10,507,223.86	8,886,739.70	9,911,221.99	8,832,596.49	15,894,548.03
SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA	32,050,145.18	3,131,201.55	3,017,561.31	3,141,094.36	2,308,947.51	3,346,961.51	2,177,976.51	2,353,912.51	2,177,976.51	2,323,435.51	2,177,976.51	2,323,435.51	3,569,665.88
SECRETARÍA DE ECONOMÍA	180,594,063.54	18,768,842.29	17,119,102.98	20,686,928.13	11,592,990.68	20,410,212.08	11,528,793.08	12,243,239.08	11,497,588.08	12,065,621.75	11,407,191.81	11,992,639.81	21,280,913.77
SECRETARÍA DE TURISMO	97,175,668.18	9,433,353.92	9,046,167.92	9,434,179.52	6,412,421.64	11,247,412.22	6,373,496.22	6,791,525.22	6,373,496.22	6,645,313.22	7,174,482.22	6,645,313.22	11,598,506.64
SECRETARÍA DE LAS MUJERES DE OAXACA	18,745,909.95	1,964,019.37	1,832,599.51	1,905,349.12	1,510,389.52	1,982,893.43	1,283,492.43	1,307,786.43	1,213,492.43	1,291,194.43	1,212,992.43	1,329,694.43	1,912,006.42
SECRETARÍA DEL MEDIO AMBIENTE, ENERGÍAS Y DESARROLLO SUSTENTABLE	36,214,204.38	3,614,910.30	3,758,466.31	4,285,371.80	2,432,013.15	3,893,071.99	2,292,983.00	2,212,273.00	2,415,208.01	2,879,750.00	2,449,723.82	2,488,700.02	3,491,732.98
PODER LEGISLATIVO	**542,153,266.56**	**72,458,371.40**	**73,489,324.57**	**79,798,041.69**	**73,647,027.94**	**35,413,134.18**	**30,343,594.80**	**28,297,340.63**	**27,550,088.84**	**29,682,588.77**	**26,926,896.23**	**27,114,153.92**	**37,432,703.59**
CONGRESO DEL ESTADO	430,468,392.59	64,514,684.75	65,108,773.75	71,164,323.50	65,115,473.75	23,906,658.50	21,838,705.25	19,363,771.50	19,190,517.50	20,380,424.84	18,038,017.50	17,917,243.50	23,929,798.25
ÓRGANO SUPERIOR DE FISCALIZACIÓN DEL ESTADO DE OAXACA	111,684,873.97	7,943,686.65	8,380,550.82	8,633,718.19	8,531,554.19	11,506,475.68	8,504,889.55	8,933,569.13	8,359,571.34	9,302,163.93	8,888,878.73	9,196,910.42	13,502,905.34
PODER JUDICIAL	**1,107,052,105.54**	**92,453,726.24**	**75,644,256.02**	**107,017,016.23**	**81,344,280.22**	**125,939,401.21**	**89,593,526.89**	**80,404,836.85**	**76,297,406.95**	**90,498,110.75**	**85,174,018.95**	**74,698,090.85**	**127,987,434.38**
TRIBUNAL SUPERIOR DE JUSTICIA	237,730,712.53	23,004,120.30	16,246,137.00	24,956,830.55	16,771,882.40	27,345,409.51	21,251,546.34	17,451,928.20	16,484,909.90	21,076,442.20	17,282,130.90	15,803,625.10	20,055,750.13
CONSEJO DE LA JUDICATURA	869,321,393.01	69,449,605.94	59,398,119.02	82,060,185.68	64,572,397.82	98,593,991.70	68,341,980.55	62,952,908.65	59,812,497.05	69,421,668.55	67,891,888.05	58,894,465.75	107,931,684.25
ÓRGANOS AUTÓNOMOS	**2,874,195,704.87**	**214,676,782.48**	**274,011,081.78**	**271,128,559.88**	**325,364,173.45**	**323,392,386.11**	**256,202,065.04**	**205,273,365.38**	**187,535,019.01**	**188,591,564.63**	**188,468,194.05**	**231,773,332.34**	**207,779,150.72**
DEFENSORÍA DE LOS DERECHOS HUMANOS DEL PUEBLO DE OAXACA.	40,604,284.00	3,094,184.52	3,048,774.43	3,445,569.56	2,955,522.07	4,850,649.41	3,182,648.78	3,024,620.64	3,149,040.73	2,988,033.32	3,159,474.76	3,003,816.20	4,701,949.58
INSTITUTO ESTATAL ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DE OAXACA	640,009,266.79	49,564,900.15	60,179,761.70	91,607,828.65	149,196,561.95	118,927,897.45	39,376,598.43	29,880,028.09	23,578,415.70	19,242,362.31	19,744,378.13	19,091,196.01	19,619,338.22
UNIVERSIDAD AUTÓNOMA "BENITO JUÁREZ" DE OAXACA	1,198,205,219.60	85,701,145.16	125,109,507.23	91,999,205.15	97,881,465.82	88,565,831.57	138,780,359.29	92,004,119.30	88,565,831.57	90,389,627.40	92,781,809.45	138,156,689.52	68,269,628.14
COMISIÓN ESTATAL DE ARBITRAJE MÉDICO DE OAXACA	12,073,176.00	907,232.36	934,387.26	1,002,412.51	957,266.76	981,929.76	941,357.76	1,007,025.69	944,627.26	977,372.76	953,454.76	967,906.76	1,498,202.36
ÓRGANO GARANTE DE ACCESO A LA INFORMACIÓN PÚBLICA, TRANSPARENCIA, PROTECCIÓN DE DATOS PERSONALES Y BUEN GOBIERNO DEL ESTADO DE OAXACA.	30,153,955.83	2,002,970.61	1,895,371.60	2,965,781.27	3,813,516.23	2,353,509.08	2,840,807.26	2,498,075.62	1,959,814.72	2,322,789.54	1,974,603.92	2,305,157.71	3,221,558.27
FISCALÍA GENERAL DEL ESTADO DE OAXACA	826,179,286.70	64,449,572.52	73,565,979.37	68,018,178.91	61,105,683.53	92,908,459.93	60,026,109.03	66,160,542.33	59,845,571.03	61,838,950.03	60,472,152.03	58,415,896.78	99,372,191.21
TRIBUNAL ELECTORAL DEL ESTADO DE OAXACA	58,116,166.12	3,707,989.22	4,228,172.62	6,636,768.61	4,018,484.62	7,334,903.26	5,830,984.38	5,281,648.08	4,295,706.97	5,395,632.46	3,959,986.45	4,513,808.72	2,912,080.73
TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO DE OAXACA	54,165,536.00	4,037,354.60	3,917,694.23	4,320,881.88	4,303,739.13	6,337,272.31	4,091,266.77	4,267,492.29	4,046,197.69	4,287,013.47	4,272,521.21	4,169,047.30	6,115,055.12
UNIVERSIDAD AUTÓNOMA COMUNAL DE OAXACA	14,688,813.83	1,211,433.34	1,131,433.34	1,131,933.34	1,131,933.34	1,131,933.34	1,131,933.34	1,149,813.34	1,149,813.34	1,149,813.34	1,149,813.34	1,149,813.34	2,069,147.09
ORGANISMOS PÚBLICOS DESCENTRALIZADOS	**44,124,287,531.48**	**5,979,062,519.71**	**4,187,767,198.70**	**3,930,782,631.18**	**3,091,333,580.29**	**4,491,978,514.93**	**2,929,189,963.17**	**3,139,689,320.36**	**3,588,807,760.71**	**2,781,661,840.53**	**2,312,552,107.32**	**2,633,124,470.34**	**5,058,337,624.63**
CAMINOS Y AEROPISTAS DE OAXACA	276,966,381.49	21,282,833.14	17,289,328.42	20,978,378.69	18,637,644.73	34,450,556.00	17,303,137.34	23,406,223.75	23,541,578.49	23,797,485.06	17,439,157.23	22,637,578.75	36,202,479.89
CASA DE LA CULTURA OAXAQUEÑA	31,649,699.09	3,090,163.15	2,777,696.98	2,952,099.20	2,227,728.97	3,367,345.05	2,190,766.54	2,409,640.69	2,177,651.01	2,233,147.15	2,611,675.01	2,179,478.18	3,432,307.16
CENTRO DE LAS ARTES DE SAN AGUSTÍN	5,599,291.72	548,014.71	488,031.80	566,499.15	497,531.80	683,377.55	485,731.80	387,393.68	341,470.93	384,351.22	326,792.21	384,268.84	525,828.03
COLEGIO DE BACHILLERES DEL ESTADO DE OAXACA	1,163,175,048.00	100,827,002.46	104,109,711.05	133,755,888.89	86,628,072.55	108,810,256.88	85,484,196.94	189,570,490.02	82,753,537.74	40,209,327.78	26,826,463.98	82,152,916.78	122,047,182.93
COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA	809,638,135.21	81,455,629.12	78,179,473.15	80,516,963.98	60,028,761.32	54,750,391.38	41,109,257.75	73,172,335.31	59,409,774.50	65,855,578.93	50,064,222.64	62,453,658.17	102,642,088.96
COLEGIO SUPERIOR PARA LA EDUCACIÓN INTEGRAL INTERCULTURAL DE OAXACA	234,989,722.72	16,669,443.29	15,621,537.39	20,707,434.64	14,894,584.75	22,705,886.67	15,393,022.55	19,876,785.05	15,233,648.06	18,500,010.50	18,905,067.36	18,762,068.30	37,720,234.16
COMISIÓN ESTATAL DE VIVIENDA	109,514,630.70	8,764,618.39	6,732,844.72	8,678,301.59	6,741,773.38	14,208,031.72	6,777,747.32	8,817,687.61	6,886,407.06	8,584,581.72	6,881,256.82	11,378,482.94	15,062,897.43
COMISIÓN ESTATAL DEL AGUA	310,540,554.36	26,058,492.68	21,263,395.32	25,563,881.85	22,366,387.27	41,424,670.45	21,365,967.82	29,231,131.26	21,591,154.98	25,091,943.62	19,344,927.06	20,605,265.20	36,633,336.85
COMISIÓN ESTATAL FORESTAL	9,263,120.14	1,511,013.55	1,374,238.92	1,901,884.44	428,278.70	669,292.59	492,173.05	503,766.80	373,869.75	491,775.15	363,881.38	449,024.29	703,921.52
COMISIÓN ESTATAL PARA LA PLANEACIÓN DE LA EDUCACIÓN SUPERIOR EN EL ESTADO DE OAXACA	1,807,763.90	122,436.07	153,237.07	172,201.63	218,257.07	139,436.07	180,436.07	145,436.07	186,579.57	122,436.07	122,436.07	122,436.07	122,436.07
COMISIÓN ESTATAL PARA LA PLANEACIÓN Y PROGRAMACIÓN DE LA EDUCACIÓN MEDIA SUPERIOR DEL ESTADO DE OAXACA	1,143,582.44	72,662.12	82,662.12	80,662.12	252,299.12	82,662.12	75,662.12	72,662.12	112,662.12	80,662.12	72,662.12	85,662.12	72,662.12
COMISIÓN PARA LA REGULARIZACIÓN DE LA TENENCIA DE LA TIERRA URBANA DEL ESTADO DE OAXACA	4,850,493.97	452,207.58	407,029.63	470,127.26	398,182.63	682,975.88	450,564.61	380,725.96	281,017.80	405,908.13	213,427.70	282,678.83	425,647.96
CONSEJO ESTATAL PARA LA PREVENCIÓN Y CONTROL DEL SIDA	10,152,903.81	879,494.03	842,310.17	944,760.00	821,862.29	1,056,779.34	744,246.57	778,942.92	693,300.07	833,883.22	692,571.71	786,301.78	1,078,451.71
CONSEJO OAXAQUEÑO DE CIENCIA, TECNOLOGÍA E INNOVACIÓN.	4,005,572.37	226,520.22	271,078.67	336,319.83	296,009.26	450,905.93	287,924.26	417,258.30	274,874.26	339,691.10	293,909.24	325,771.50	485,309.80
COORDINACIÓN ESTATAL DE PROTECCIÓN CIVIL DE OAXACA	14,412,178.90	360,080.83	585,965.05	1,127,647.66	6,707,253.52	865,792.02	1,016,638.27	789,667.66	466,061.41	456,914.80	1,377,776.58	441,724.55	216,656.55
CORPORACIÓN OAXAQUEÑA DE RADIO Y TELEVISIÓN	58,636,872.11	4,404,191.45	4,245,198.83	7,229,381.14	7,229,969.45	5,855,956.72	4,078,995.08	4,375,479.36	4,090,227.61	4,319,813.47	4,020,044.64	4,335,532.40	4,452,081.96
DIRECCIÓN GENERAL DE POBLACIÓN DE OAXACA	4,623,206.87	340,949.20	296,133.84	390,722.93	306,116.84	558,515.70	341,753.84	407,029.90	304,495.84	395,413.05	312,461.79	380,856.95	588,756.99
HOSPITAL DE LA NIÑEZ OAXAQUEÑA	47,999,856.33	4,282,330.74	4,001,499.75	4,036,208.70	4,056,499.17	4,173,185.23	3,870,825.17	4,139,789.39	3,832,287.17	3,915,658.17	3,892,281.39	3,921,820.17	3,877,471.28
INSTITUTO DE CAPACITACIÓN Y PRODUCTIVIDAD PARA EL TRABAJO DEL ESTADO DE OAXACA	89,119,910.14	4,454,493.98	7,568,698.53	8,335,886.24	7,920,499.33	9,669,579.88	7,517,000.51	8,371,602.65	7,357,679.58	8,048,258.86	7,609,547.28	7,747,301.23	4,519,362.07
INSTITUTO DE ESTUDIOS DE BACHILLERATO DEL ESTADO DE OAXACA	516,771,904.13	39,620,775.90	35,242,228.44	43,586,323.97	45,182,120.08	58,843,097.31	31,832,630.84	35,515,187.31	31,777,533.38	42,614,597.66	28,513,585.46	57,257,192.88	66,786,630.90
INSTITUTO DE LA JUVENTUD DEL ESTADO DE OAXACA	23,632,745.73	2,151,931.89	1,743,982.42	2,108,347.84	1,504,674.57	2,693,073.68	1,461,574.63	1,776,105.59	2,017,017.72	1,717,722.32	1,490,613.68	2,079,129.53	2,888,571.86
INSTITUTO DEL PATRIMONIO CULTURAL DEL ESTADO DE OAXACA	7,243,466.61	659,363.03	516,211.66	746,484.96	454,728.61	849,047.44	454,728.61	574,161.09	454,728.61	565,647.99	453,364.01	584,034.74	950,966.86
INSTITUTO ESTATAL DE EDUCACIÓN PARA ADULTOS	174,099,342.00	17,729,130.46	17,765,660.50	19,233,025.42	17,649,368.67	16,082,565.72	12,416,986.53	12,903,422.53	10,976,310.53	10,480,000.53	12,476,222.98	11,448,651.67	14,937,996.46
INSTITUTO ESTATAL DE EDUCACIÓN PÚBLICA DE OAXACA	26,179,105,757.00	3,745,316,534.11	2,232,658,706.43	1,890,718,702.56	1,565,906,463.83	2,250,670,056.12	1,672,450,434.65	1,746,985,939.40	2,469,233,818.40	1,698,071,249.54	1,354,552,991.30	1,747,772,681.37	3,804,768,179.29
INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA FÍSICA EDUCATIVA	31,832,064.33	3,326,303.86	2,856,103.79	4,085,189.71	2,065,764.31	4,763,487.27	2,006,949.56	2,234,229.04	1,846,995.57	2,213,796.86	1,544,066.09	1,914,371.23	2,974,807.04
INSTITUTO OAXAQUEÑO DE ATENCIÓN AL MIGRANTE	25,285,086.84	2,192,761.00	2,184,218.90	2,554,162.04	2,135,607.82	2,727,639.22	2,072,203.87	2,090,684.96	1,877,877.52	1,843,964.16	1,724,578.00	1,736,405.50	2,144,983.85
INSTITUTO OAXAQUEÑO DE LAS ARTESANÍAS	11,857,589.95	1,048,310.69	1,038,301.41	1,136,741.04	858,282.57	1,192,232.71	707,113.42	1,132,629.15	743,476.77	831,174.97	959,366.11	1,102,959.33	1,107,001.78
INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE	31,449,894.31	1,866,320.97	2,059,832.55	5,505,792.00	1,977,326.34	2,446,778.40	1,957,896.34	2,349,668.69	2,012,340.61	2,270,780.58	1,937,469.53	2,239,802.61	4,825,885.69
INSTITUTO TECNOLÓGICO SUPERIOR DE TEPOSCOLULA	31,822,091.89	1,971,912.45	2,862,215.07	2,585,803.18	2,608,026.11	1,972,787.45	2,999,826.12	1,981,462.46	2,594,084.69	2,205,158.47	2,600,536.12	1,842,136.61	5,798,143.16
NOVAUNIVERSITAS	30,042,001.73	2,587,460.24	2,727,968.51	3,488,021.36	3,019,621.29	3,552,485.98	2,931,242.85	3,427,552.02	2,996,228.85	3,403,523.14	820,247.22	824,552.02	263,098.25
SERVICIOS DE AGUA POTABLE Y ALCANTARILLADO DE OAXACA	310,985,801.14	26,986,294.05	26,485,510.60	24,054,122.57	23,180,406.38	36,537,278.29	23,028,437.93	24,070,145.93	22,997,154.93	20,627,590.93	29,122,907.35	20,608,257.93	33,287,694.25
SERVICIOS DE SALUD DE OAXACA	12,027,018,561.16	1,704,145,389.57	1,467,982,544.97	1,447,362,458.80	1,038,719,039.79	1,620,811,647.58	836,094,573.36	780,188,373.22	695,326,703.98	674,153,142.08	634,970,234.66	474,776,177.42	652,488,275.73
SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE OAXACA	374,133,890.99	31,520,343.41	25,705,225.30	31,832,729.26	24,940,454.98	49,677,921.28	25,231,281.08	35,988,764.57	25,402,070.58	29,039,613.50	24,071,083.76	28,629,354.80	42,095,048.47
UNIVERSIDAD DE CHALCATONGO	16,286,730.27	1,199,464.94	1,482,494.40	1,571,009.40	1,267,201.30	1,534,091.14	1,257,582.81	1,538,536.06	1,472,332.54	1,791,792.96	1,218,072.80	1,441,560.44	512,591.48
UNIVERSIDAD DE LA CAÑADA	26,904,644.57	2,551,091.71	2,738,388.98	3,571,509.41	2,946,798.61	3,505,297.17	2,794,677.67	3,658,080.62	1,208,285.10	1,783,356.13	1,580,045.48	393,541.61	173,572.08
UNIVERSIDAD DE LA COSTA	14,721,381.86	1,651,769.17	1,629,746.70	1,777,166.10	1,361,036.87	1,678,888.31	1,330,044.93	2,187,148.22	1,818,212.42	1,085,314.56	155,180.98	46,873.60	0.00
UNIVERSIDAD DE LA SIERRA JUÁREZ	31,537,063.39	2,950,339.86	2,947,074.68	4,122,043.32	3,341,781.95	4,095,429.11	3,265,306.76	4,165,491.91	2,210,197.86	3,562,346.43	353,811.13	359,076.21	164,164.17
UNIVERSIDAD DE LA SIERRA SUR	74,924,148.50	10,226,356.71	10,264,519.62	14,287,817.62	11,148,022.62	13,808,879.09	8,351,447.59	1,573,376.09	825,681.56	1,386,733.84	817,081.56	1,071,360.56	1,162,871.64
UNIVERSIDAD DEL ISTMO	84,611,273.94	8,048,870.18	7,718,875.76	10,702,828.91	8,226,469.21	10,237,772.01	8,592,509.94	10,519,989.34	8,373,759.07	9,264,412.83	889,027.23	844,963.23	1,191,796.23
UNIVERSIDAD DEL MAR	192,273,783.38	15,242,294.07	16,803,663.44	21,875,523.61	17,515,470.63	21,495,645.45	17,534,624.23	21,999,174.83	17,782,377.30	21,159,148.36	16,951,589.89	2,394,255.53	1,520,016.04
UNIVERSIDAD DEL PAPALOAPAN	89,510,271.95	9,904,561.30	9,230,407.16	12,356,429.94	9,717,889.52	12,134,637.92	9,784,756.46	12,774,236.67	9,721,283.48	1,808,364.00	664,223.05	775,402.62	638,079.83
UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA	169,779,118.44	15,856,826.31	15,687,035.33	20,165,727.29	16,818,701.98	19,746,852.80	21,463,566.01	20,662,877.28	16,057,450.95	9,643,735.90	3,642,312.65	4,567,614.90	5,456,417.04
UNIVERSIDAD TECNOLÓGICA DE LA SIERRA SUR DE OAXACA	14,625,843.16	890,258.79	966,053.60	1,311,169.59	970,741.46	1,155,571.23	982,844.63	1,177,071.23	957,746.77	1,221,595.94	992,027.45	1,208,101.24	2,792,661.23
UNIVERSIDAD TECNOLÓGICA DE LOS VALLES CENTRALES DE OAXACA	42,241,758.00	2,414,655.50	3,140,405.99	3,590,187.82	4,493,817.16	3,897,153.06	2,853,563.86	3,318,093.27	2,858,891.74	3,428,644.94	2,906,409.74	3,283,122.77	6,056,812.15
DEFENSORÍA PÚBLICA DEL ESTADO DE OAXACA	66,325,080.26	6,805,720.47	6,463,732.40	6,671,394.87	4,384,515.26	7,353,558.82	4,236,557.50	4,609,645.69	4,384,362.00	4,425,860.50	4,710,500.57	4,415,121.10	7,864,111.08
INSTITUTO OAXAQUEÑO DEL EMPRENDEDOR Y DE LA COMPETITIVIDAD	12,717,230.74	856,779.90	805,691.54	1,908,088.19	1,227,248.86	1,819,239.72	915,691.54	1,008,974.94	849,711.54	808,525.05	683,620.74	761,143.22	1,072,515.50
INSTITUTO DE LA FUNCIÓN REGISTRAL DEL ESTADO DE OAXACA	16,701,195.75	1,569,043.57	1,515,383.78	1,682,470.19	1,497,857.30	2,156,305.36	1,369,107.30	1,123,268.34	1,132,861.18	1,163,268.34	1,194,361.17	1,079,847.62	1,217,421.60
SECRETARÍA EJECUTIVA DEL SISTEMA ESTATAL DE COMBATE A LA CORRUPCIÓN	17,323,113.15	1,257,143.39	1,460,685.60	1,845,930.76	1,317,448.56	1,768,589.36	1,222,184.88	1,333,945.79	1,395,703.96	1,330,328.13	1,232,881.76	1,493,134.87	1,665,136.09

ORGANISMO OPERADOR ENCARGADO DE LA GESTIÓN Y MANEJO INTEGRAL DE LOS RESIDUOS SÓLIDOS URBANOS Y DE MANEJO ESPECIAL DEL ESTADO DE OAXACA	1,789,063.98	142,376.15	138,376.15	180,776.15	180,425.94	145,776.15	170,776.15	143,876.15	144,276.15	159,926.22	165,926.22	124,026.22	92,526.33
COORDINACIÓN GENERAL DE ATENCIÓN REGIONAL	24,795,334.07	2,167,015.68	1,895,098.80	4,330,999.55	2,020,052.11	2,570,325.89	1,652,176.80	1,715,959.90	1,448,111.80	1,748,388.59	1,445,507.68	1,706,076.01	2,095,621.26
TELEBACHILLERATO COMUNITARIO DEL ESTADO DE OAXACA	64,632,918.69	3,943,295.29	4,375,022.53	5,359,463.80	4,607,767.69	5,325,989.55	3,924,067.14	8,619,198.14	4,355,723.10	5,396,370.09	4,772,075.60	5,269,257.37	8,684,668.39
COORDINACIÓN GENERAL DE UNIDADES Y CARAVANAS MÓVILES DE SERVICIOS GRATUITOS	9,443,430.96	867,910.06	1,173,637.34	1,230,635.03	1,374,291.36	1,263,555.60	532,649.50	568,729.91	587,727.53	519,553.72	502,697.79	505,664.31	316,378.81
INSTITUTO DE CULTURA FÍSICA Y DEPORTE DE OAXACA	61,075,383.68	3,784,577.92	3,161,757.64	6,248,270.26	10,298,724.18	10,801,557.48	4,812,631.18	6,692,154.27	3,085,242.70	3,585,857.47	3,019,769.52	2,949,723.59	2,635,117.47
COORDINACIÓN GENERAL DE ENLACE FEDERAL	4,576,885.60	406,943.38	349,144.28	385,724.83	326,813.94	543,159.86	322,825.84	389,908.09	319,016.41	376,456.57	301,761.23	339,878.86	515,252.31
COORDINACIÓN GENERAL DE RELACIONES INTERNACIONALES	4,708,798.76	404,971.57	334,259.48	444,053.56	323,031.74	508,492.09	346,031.74	370,437.87	323,426.74	390,157.37	325,201.47	375,341.27	563,993.86
SISTEMA DE TRANSPORTE COLECTIVO METROPOLITANO CITYBUS OAXACA	6,089,247.33	931,425.54	633,620.50	866,197.64	595,572.44	591,212.26	379,118.09	347,112.54	276,232.89	345,495.24	275,480.62	344,622.81	503,156.76
UNIVERSIDAD POLITÉCNICA DE NOCHIXTLÁN ABRAHAM CASTELLANOS	5,408,000.00	491,699.56	541,471.56	559,505.40	520,471.56	503,489.56	515,260.93	492,322.90	559,194.27	586,470.10	621,649.06	14,665.06	1,800.04
COMISIÓN ESTATAL DE BÚSQUEDA DE PERSONAS DESAPARECIDAS PARA EL ESTADO DE OAXACA	22,687,500.00	392,900.00	700,620.00	1,224,658.30	788,928.00	1,170,644.80	2,522,088.30	6,453,508.00	2,847,628.00	1,620,566.30	3,288,900.00	985,900.00	691,158.30
DIRECCIÓN GENERAL DEL HANGAR OFICIAL DEL GOBIERNO DEL ESTADO	70,580,233.38	26,006,959.77	2,492,616.90	3,582,151.25	12,024,679.23	3,331,635.20	2,058,200.25	2,593,824.54	2,458,200.25	7,776,624.36	2,056,160.14	2,985,416.89	3,213,564.60
CENTRO DE CONCILIACIÓN LABORAL DEL ESTADO DE OAXACA	14,648,975.98	1,171,860.58	1,198,632.58	1,187,743.74	1,178,003.31	1,409,070.31	1,187,743.74	1,180,003.31	1,179,503.31	1,187,743.74	1,178,003.31	1,180,243.74	1,410,424.31
FIDEICOMISOS PÚBLICOS	**17,144,766.75**	**1,588,979.69**	**1,536,226.81**	**1,670,640.49**	**1,086,854.06**	**2,302,617.39**	**1,064,482.82**	**1,251,258.39**	**1,221,129.15**	**1,232,364.69**	**1,039,167.87**	**1,387,228.43**	**1,763,818.96**
FIDEICOMISO PARA EL DESARROLLO LOGÍSTICO DEL ESTADO DE OAXACA	7,416,026.11	731,504.27	701,077.66	738,432.46	553,773.91	718,221.46	521,309.46	554,097.46	522,068.46	549,116.46	521,509.46	548,557.46	756,357.59
FIDEICOMISO DE FOMENTO PARA EL ESTADO DE OAXACA	5,530,680.37	467,867.49	363,803.72	541,164.32	363,831.72	620,017.79	373,924.93	467,199.27	363,681.72	470,425.88	362,413.06	456,689.55	679,660.92
OFICINA DE CONVENCIONES Y VISITANTES DE OAXACA "OCV OAXACA"	4,198,062.27	389,607.93	471,345.43	391,043.71	169,248.43	964,378.14	169,248.43	229,961.66	335,378.97	212,822.35	155,245.35	381,981.42	327,800.45
INSTITUCIONES PÚBLICAS DE SEGURIDAD SOCIAL	**590,412,212.43**	**53,065,693.30**	**36,345,910.66**	**35,188,623.79**	**97,757,481.74**	**45,855,629.39**	**62,141,403.65**	**38,102,076.49**	**38,517,129.95**	**40,880,353.41**	**31,959,422.81**	**101,598,811.17**	**8,999,676.07**
OFICINA DE PENSIONES DEL ESTADO DE OAXACA	590,412,212.43	53,065,693.30	36,345,910.66	35,188,623.79	97,757,481.74	45,855,629.39	62,141,403.65	38,102,076.49	38,517,129.95	40,880,353.41	31,959,422.81	101,598,811.17	8,999,676.07
MUNICIPIOS	**17,041,695,226.25**	**1,551,495,333.02**	**1,551,495,333.02**	**1,551,495,333.02**	**1,551,495,333.02**	**1,551,495,333.06**	**1,551,495,333.02**	**1,551,495,333.02**	**1,551,495,333.02**	**1,551,495,333.02**	**1,551,495,333.02**	**763,370,946.32**	**763,370,949.69**
MUNICIPIOS - PARTICIPACIONES Y APORTACIONES	17,041,695,226.25	1,551,495,333.02	1,551,495,333.02	1,551,495,333.02	1,551,495,333.02	1,551,495,333.06	1,551,495,333.02	1,551,495,333.02	1,551,495,333.02	1,551,495,333.02	1,551,495,333.02	763,370,946.32	763,370,949.69